

**CITY OF KENORA
 OLD MUSEUM BUILDING BUDGET REQUEST
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	8246050	1,500	0	0	0	0	0	0
Insurance	8247250	100	0	0	0	0	0	0
Materials and supplies	8247400	1,000	1,779	0	0	0	0	0
Rental of own equipment	8247700	250	0	0	0	0	0	0
Taxes & Licences	8247820	98	0	0	0	0	0	0
TOTAL EXPENDITURES		2,948	1,779	0	0	0	0	0